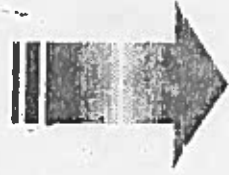


PARTNERSHIPS

COMPONENT	CONSULTANT APPOINTED SO FAR	MAIN SCOPE OF WORK
AEROBIC COMPOST PLANTS	KCDC	DESIGN, PROCUREMENT AND SUPERVISION
MICROBIAL COMPOST PLANTS	KCDC	DESIGN, PROCUREMENT AND SUPERVISION
SANITARY LANDFILL FACILITIES	1. M/S. MAHINDRA AGRES 2. M/S. SENES	WASTE CHARACTERIZATION, CLUSTERIZATION, DESIGN, PROCUREMENT AND THIRD PARTY SUPERVISION
PPP TRANSACTION ADVISOR	CRISIL ADVISORY SERVICES LTD.,	PPP STRUCTURING

State Level Waste Management Entity



Sector Reforms and Assistance to ULBs

- Long term planning for sector
- Capacity building and training
- Receive carbon credits
- Financial / technical assistance to ULBs
- Awareness campaigns

Project Development and Implementation

- Project identification
- Development activities
- Feasibility analysis
- Structuring
- Bid process
- Contract award
- Asset holding
- Streamlining SWM operations

Project Monitoring

- Operational Support
- Define Key Performance Indicators
- Progress review
- Dispute Resolution

Financial Assistance

- Resource Mobilisation
- Fund Management
- Innovative revenue stream.
- Step-in guarantee

Gujarat State Waste Management Co. Ltd.
(A SPV-Long Term Sustainability)

- Equity to be held by GUDC/GoG
- By the ULB's
- By Some Community Groups
- Will be the Sole Bundling & Contracting Agent
- Will be the Asset Management Company for the Solid Waste Management assets & process

ADVANTAGES

- ✓ Sector development
- ✓ Project Development
- ✓ Flexibility
- ✓ Capital infusion
- ✓ Entry & exit of promoters

Regulation remains the domain of Pollution Control Board

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Development strategy :

- Development of waste treatment plants by GWMC at ULB locations
- PPP for financially viable clusters
- Regular contracts for non-viable clusters
- Leveraging on assets created by municipal corporations – Rajkot, Surat, Ahmedabad etc

EARLIER PLANNING AND ACTIONS TAKEN - 36 CLUSTERS

- Total 36 Clusters to cover all 159 ULBs & 07 Municipal Corporations
 - 4 Clusters taken up by 4 Mission Corporations
 - 3 Clusters under process at Non-MCs/ consideration at GUDC
 - 29 Clusters in the scope of GUDC
 - 05 existing clusters for its Up-gradation
 - 24 new clusters for creation of facilities
 - For 07 clusters/ SLFs construction taken up by GUDC
 - 22 clusters remained balance
 - **Anand Cluster:** Out of 24 new clusters as stated above, GUDC had invited online RFQ for Anand Cluster on PPP Mode. Last date of submission was 17-11-2009.
 - Total Six Bidders had submitted their Technical Bids
 - All Six bidders were qualified in the Technical Evaluation
 - GUDC was to issue RFP to them

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EARLIER PLANNING AND ACTIONS TAKEN - 36 CLUSTERS

ACTION TAKEN POINTS

- 5 SLFs/ Clusters – Construction completed by GUDC under GERRP
 - Anjar, Gandhidham
 - Bhachau
 - Halvad
 - Morbi
 - Wankaner
- Finalized the balance clusters to be taken up phase wise and availed the sites
- Decision taken for Item rate tender document
- Prepared tenders and cost estimates for 07 Cluster SLFs
- Invited tenders through e-Tendering and Awarded the works to L1 bidders through TAC
- 07 SLFs - Construction works are under progress as per terms & conditions of contracts
 - Khambhat
 - Himmatnagar
 - Dhanduka
 - Viramgam
 - Patan
 - Palanpur
 - Godhra

LATEST PLANNING AND ACTIONS TAKEN POINTS - 05 REGIONAL CLUSTERS

- In order to expedite the implementation, planning of 29 (5+ 24) Clusters was revised
- 05 Regional Clusters covering scope of 29 Clusters were identified for its implementation thru' PPP Mode
- GUDC withdrawn the RFQ for Anand Cluster and after making necessary changes in the Eligibility Criteria, invited fresh RFQ for all 05 Regional Clusters
- 05 Regional Clusters (29 Clusters, 117 ULBs, 1575 TPD)
 1. Regional Cluster for North Gujarat
 2. Regional Cluster for Saurashtra
 3. Regional Cluster for Saurashtra & Kutch
 4. Regional Cluster for Central Gujarat AND
 5. Regional Cluster for South Gujarat
- GUDC in consultation with M/s. CRISIL (GUDC - Transaction Advisor) and Shri Purandare (GUDC - MSWMP Tech Advisor) prepared RFPs for 05 Regional Clusters
- GUDC after taking approval from the Technical Committee MSWMP, issued Draft RFPs to all the bidders.
 - Pre-Bid conference was held on date 07-06-2010, bidders raised their queries
 - The various aspects of the project & queries raised by the bidders were discussed in the meeting and accordingly the time limit for RFP submission was extended up to 23-08-2010

LATEST PLANNING AND ACTIONS TAKEN POINTS - 05 REGIONAL CLUSTERS

- Model documents issued to the Bidders
 - RFQs
 - Draft RFPs
 - Bidders to Construct the facilities and take up O & M for 20 + 15 years
 - Excluded the construction scope for 07 SLFs & 96 VCPs, the works already taken up by GUDC
 - Bidders to quote Upfront Grant
 - Fixed Tipping Fee of Rs 100 per MT of inert
 - Last date of submission was 22-03-2010
 - Total Eight Bidders submitted their Technical Bids
 - All Eight bidders were qualified in the Technical Evaluation
- Bidders for 05 Regional Clusters
 1. M/s. Abellon Clean Energy Limited, Ahmedabad (M/s. ACÉL)
 2. M/s. Enviro Contro Associate P Ltd, Surat (M/s. ÉCAPL)
 3. M/s. Gujarat Enviro Protection & Infrastructure Ltd (GEPIL), Surat (M/s. GEPIL)
 4. M/s. Ramky Enviro Engineers Ltd., Hyderabad (M/s. REEL)
 5. M/s. IL & FS Waste Management & Urban Services Ltd, New Delhi (M/s. IL & FS)
 6. M/s. Shantilal B Patel, Vadodara (M/s. SBP)
 7. M/s. Subhash Projects & Marketing Ltd (SPML), New Delhi (M/s. SPML)
 8. M/s. Yashnand Engineers & Contractors, A'bad (M/s. YEC)

LATEST PLANNING AND ACTIONS TAKEN POINTS - 05 REGIONAL CLUSTERS

- GUDC in consultation with its Transaction Advisor M/s. CRISIL has prepared Draft for Clarifications and Revised RFP
- Certain queries are differed with the bidders:
 - For existing VCP facilities, Qty of the waste for carting will be approx 40% of the waste generation. No tipping charges for transportation shall be paid for it
 - Tipping fee shall not include lead from VCP to SLF. Tipping fee will be a consolidated payment on quantity of inert land-filled
 - Municipal waste include all waste generated from both households and street sweeping. ULBs shall endeavor not to supply hazardous and bio-medical waste
 - Part-payments for individual sites shall not be entertained. 40% amount shall be paid on achieving the COD for the Cluster as a whole
 - No separate STP/ ETP or any other type of treatment plant will be constructed by GUDC for treatment and disposal of lea-chates at all the sites, but the bidders should work out its necessity and accordingly quote their financial bids
- Looking to the importance of the Project, necessary data collection & its confirmation, detailed analysis and proper compilation of the RFP Documents, the last date of RFP submission was further extended up to 30-09-2010
- Due to continuous monsoon season for last 2 months, the bidders could not carry out necessary site visits & conduct surveys in the ULBs, major part of their RFP submissions

ACTION POINTS

- **Model documents to be issued to the Bidders**
 - Clarifications to the queries raised in Pre-Bid conference held on date 07-06-2010
 - Final RFP
 - Concession Agreement
 - Inter ULB agreement
 - Bid Extension up to 15-01-2011
- **Decisions required**
 - Confirming site availability
 - Finalize Concession Agreement
 - Technology review
 - Performance Security
 - Inclusion of buyback
 - Parallel operations
 - Escalation formula for covering transport fuel costs
 - Inputs to the documents from tech consultants
- **Consideration of 03 Non-MCs Clusters ????**
- **Enter into..**
 - Concession Agreement for every Regional Cluster
 - Inter ULB agreement for every Regional Cluster

GENERAL ACTION POINTS

- Decision on formation of GWMCL
 - If yes – Company formation formalities
 - If no – then nominate entity responsible for long term O & M
- Get into a firm buyback arrangement for compost
- Get all approvals in place – GIDB, GPCB and any other agency
- Form Committee for evaluation of contracts and tenders
- Prepare detailed program for closure of tendering

ACTION POINTS (In the event of non viability of PPP)

- Finalize to take up cluster wise SLF construction
- Avail balance Sites
- Prepare Item rate tenders and cost estimates
- Invite tenders through e-Tendering
- Award the works through TAC.
- Formulate O & M strategies
- Prepare necessary contract documents for O & M
- Enter into inter-ULB agreement
- Invite Tenders for O & M

State Level Scenario

Sl. No.	Region	06	06	29	Invited RFP, GUIDC to issue Clarifications to Pre-Bid queries and Extend the RFP last date of submission.	
1	North Gujarat	06	06	29	GUIDC	
2	Saurashtra	06	06	27		
3	Saurashtra & Kutch	09	09	17		
4	Central Gujarat	04	04	31		
5	South Gujarat	04	04	18		
6	04 Mission Corporations	04	04	25		04 MCs Taken up by 04 MCs
7	03 Non-Mission Corporations	03	03	17		Under process at Non-MCs/ consideration by GUIDC
Totals:		36	36	159		

- GUIDC has taken up construction of 07 cluster SLFs. After successful completion, the facilities shall be handed over to the successful PPP Operator for O & M purpose
- Further, GUIDC has taken up 96 VCP facilities, out of which 83 VCP facilities have been completed and 13 are under progress.
- These 96 VCP shall also be handed over to the successful PPP Operator for O & M purpose
- So, construction scope for these facilities (07 SLFs & 96 VCPs) is not included in the Scope of RFP on PPP Mode

05 REGIONAL CLUSTERS ON PPP MODE

REGIONAL CLUSTERS ON PPP MODE

1	North Gujarat	06	29
2	Saurashtra	06	27
3	Saurashtra & Kutch	09	17
4	Central Gujarat	04	31
5	South Gujarat	04	13
Totals:		29	117

- GUDC has taken up construction of 07 cluster SLFs. After successful completion, the facilities shall be handed over to the successful bidder for O & M purpose
- Further, GUDC has taken up 96 VCP facilities, out of which 83 VCP facilities have been completed and 13 are under progress.
- These 96 VCP shall also be handed over to the successful bidder for O & M purpose
- So, construction scope for these facilities (07 SLFs & 96 VCPs) is not included in the Scope of RFP

REGIONAL CLUSTERS ON PPP MODE

Sr Nos	Clusters	Construction by GUIDC	Construction by Developer	O & M (for 20 + 15 = 35 years) by Developer
1	Himmatnagar *	Yes	NA	Yes
2	Patan *	Yes	NA	Yes
3	Palanpur *	Yes	NA	Yes
4	Dhaneta	-	Yes	Yes
5	Mehsana	-	Yes	Yes
6	Gandhinagar	-	Yes	Yes

- *
 I. After successful completion, the facility shall be handed over to the successful bidder for O & M purpose
 II. The construction scope for this facility is not included in the RFP

REGIONAL CLUSTERS ON PPP MODE

Sr Nos	Clusters	Construction by GUDC	Construction by Developer	O & M (for 20 + 15 = 35 years) by Developer
1	Amreli	-	Yes	Yes
2	Ranavav	-	Yes	Yes
3	Botad	-	Yes	Yes
4	Mahua	-	Yes	Yes
5	Dwarka	-	Yes	Yes
6	Kodinar	-	Yes	Yes

REGIONAL CLUSTERS ON PPP MODE

Sr Nos	Clusters	Construction by GUDE	Construction by Developer	O & M (for 20 + 15 = 35 years) by Developer
1	Surendranagar	-	Yes	Yes
2	Anjar	-	Yes	Yes
3	Bhachau	-	Yes	Yes
4	Bhuj	-	Yes	Yes
5	Halvad	-	Yes	Yes
6	Morbi	-	Yes	Yes
7	Wankaner	-	Yes	Yes
8	Dhandhuka *	Yes	NA	Yes
9	Viramgam *	Yes	NA	Yes

*

- I. After successful completion, the facility shall be handed over to the successful bidder for O & M purpose.
- II. The construction scope for this facility is not included in the RFP

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REGIONAL CLUSTERS ON PPP MODE

Sr Nos	Clusters	Construction by GUDC	Construction by Developer	O & M (for 20 + 15 years) by Developer
1	Anand	-	Yes	Yes
2	Godhra	Yes	NA	Yes
3	Khambhat *	Yes	NA	Yes
4	Santrampur	-	Yes	Yes

- * I. After successful completion, the facility shall be handed over to the successful bidder for O & M purpose
- II. The construction scope for this facility is not included in the RFP

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REGIONAL CLUSTERS ON PPP MODE

Sl Nbs	Clusters	Construction by GUDC	Construction by Developer	O & M (for 20 + 15 = 35 years, by Developer)
1	Ankleswar	-	Yes	Yes
2	Umrangam	-	Yes	Yes
3	Chhotaudaipur	-	Yes	Yes
4	Rajpipla	-	Yes	Yes

CLUSTERS LINKED TO EXISTING FACILITIES

- 7 clusters, 42 ULBs, 500 TPD
 - 1. AUDA,
 - 2. Surat
 - 3. Baroda
 - 4. Rajkot
 - 5. Bhavnagar
 - 6. Jamnagar
 - 7. Junagadh

Being implemented by Mission Corporations

Under process at MCs/ consideration by GUDC

- AUDA, Surat, Vadodara and Rajkot sites are complete
 - Surat, Vadodara and Rajkot run by private operator
 - AUDA is currently with no operator

CLUSTERS LINKED TO EXISTING FACILITIES

ACTION POINTS

- Finalize the balance 03 clusters/ Non-MCs town sites
- Prepare contract philosophy from GUDCL point of view
- MCs with SLF or in final stages of construction
 - Initiate discussion with relevant MC to understand their position
 - Modify philosophy and thereafter discuss with PPP Operator
 - Build contract through discussion
 - Prepare inter ULB agreement
 - Agree and finalize on contract
- MCs without SLF
 - Initiate discussion with relevant MC to understand their position
 - Modify philosophy and thereafter discuss with PPP Operator
 - Build contract through discussion
 - Prepare inter ULB agreement
 - Agree and finalize on contract

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Cluster Name of VCP stages / Planning Action Plan
 ULB

Clusterwise ANNEXURE-GJ/3
 Break up

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ULB-wise list of Existing Vermi Compost Plant Completed with installed capacity

Sr. No.	Municipality	District	VCP Capacity in TPD	Class of Municipality
REGION : A (NORTH GUJARAT + KUTCH)				
1	Tharad	Banaskantha	5.00	D
2	Anjar	Katchh	12.00	B
3	Bhachau	Katchh	5.00	C
4	Mandvi	Katchh	7.50	C
5	Rapar	Katchh	5.00	D
6	Kadi	Mehsana	10.00	B
7	Kheralu	Mehsana	5.00	D
8	Unja	Mehsana	10.00	B
9	Vadnagar	Mehsana	5.00	C
10	Vijapur	Mehsana	5.00	D
11	Vlsnagar	Mehsana	12.50	B
12	Chanasma	Patan	2.50	D
13	Harij	Patan	2.50	D
14	Patan	Patan	40.00	A
15	Radhanpur	Patan	7.50	C
16	Siddhapur	Patan	10.00	B
17	Himatnagar	Sabakantha	10.00	B
18	Idar	Sabakantha	5.00	C
19	Khedbrahma	Sabakantha	5.00	C
20	Modasa	Sabakantha	10.00	B
21	Pratij	Sabakantha	5.00	D
22	Talod	Sabakantha	2.50	D
23	Vadali	Sabarkantha	2.50	D
24	Deesa	Banaskantha	17.50	B
25	Bayad	Sabarkantha	2.50	D
TOTAL FOR REGION A			204.50	
REGION : B : SAURASHTRA				
26	Bagasara	Amreli	7.50	C
27	Chalala	Amreli	2.50	D
28	Lathi	Amreli	2.50	D
29	Savarkundala	Amreli	12.50	B
30	Gadhada	Bhavnagar	5.00	C

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31	Gariyadhar	Bhavnagar	7.50	C
32	Mahuva	Bhavnagar	12.50	B
33	Talaja	Bhavnagar	5.00	C
34	Bhanvad	Jamnagar	2.50	D
35	Dhrol	Jamnagar	5.00	D
36	Dwarka	Jamnagar	7.50	C
37	Jam Jodhapur	Jamnagar	5.00	D
38	Jam Khambhaliya	Jamnagar	7.50	C
39	Kalavad	Jamnagar	5.00	D
40	Salaya	Jamnagar	5.00	C
41	Bantva	Junagadh	2.50	D
42	Chorvad	Junagadh	5.00	D
43	Kodinar	Junagadh	7.50	C
44	Manavadar	Junagadh	5.00	C
45	Una	Junagadh	10.00	B
46	Vanthali	Junagadh	2.50	D
47	Visavadar	Junagadh	2.50	D
48	Kutiyana	Porbandar	2.50	D
49	Porbandar	Porbandar	40.00	A
50	Ranavav	Porbandar	5.00	D
51	Bhayavadar	Rajkot	2.50	D
52	Gondal	Rajkot	12.50	B
53	Jasdan	Rajkot	7.50	C
54	Morbi	Rajkot	40.00	A
55	Upleta	Rajkot	10.00	B
56	Wankaner	Rajkot	7.50	C
57	Dhrangadhra	Surendranagar	10.00	B
58	Limbdi	Surendranagar	7.50	C
59	Surendranagar	Surendranagar	40.00	A
60	Thangadh	Surendranagar	7.50	C
61	Vadhwan	Surendranagar	12.50	B
	TOTAL FOR REGION B		312.50	
REGION : C (CENTRAL GUJARAT + SOUTH GUJARAT)				
CENTRAL GUJARAT				
62	Bavla	Ahmedabad	5.00	C
63	Dhandhuka	Ahmedabad	5.00	C
64	Viramgam	Ahmedabad	10.00	B
65	Ankalav	Anand	2.50	D
66	Boriavi	Anand	2.50	D
67	Karamasad	Anand	5.00	C
68	Ode	Anand	2.50	D
69	Devgadh Bariya	Dahod	2.50	D
70	Dahegam	Gandhinagar	7.50	C
71	Kalol	Gandhinagar	17.50	A
72	Mansa	Gandhinagar	5.00	C
73	Balasinor	Kheda	7.50	C
74	Chaklasi	Kheda	7.50	C

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75	Dakor	Kheda	5.00	D
76	Kapadvanj	Kheda	7.50	C
77	Kheda	Kheda	5.00	D
78	Mehmdavad	Kheda	7.50	C
79	Rajpipla	Narmda	7.50	C
80	Godhra	Panchamahar	40.00	A
81	Halol	Panchamahar	7.50	C
82	Kaalol	Panchamahar	5.00	C
83	Dabhoi	Vadodara	10.00	B
84	Karjan	Vadodara	5.00	C
85	Padra	Vadodara	7.50	C
86	khambhat	Anand	12.50	b
	SOUTH GUJARAT			
87	Ankleshwar	Bharuch	15.00	B
88	Jambusar	Bharuch	7.50	C
89	Bardoli	Surat	10.00	B
90	Sonagadh	Surat	5.00	D
91	Dharampur	Valsad	2.50	D
92	Pardi	Valsad	5.00	C
93	Vapi	Valsad	17.5	A
Total of Region C			262.50	
Total of Region A, B & C			779.50	

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Cluster sr. no.	Cluster No.	Name of existing clusters	Name of district	SLF STATUS		ULE no.	Names	Completed/Work in Progress	Yes to Start	VCP Status		Sanitary Landfill Facility	No.	Bio degradable		Non Bio degradable		Distance from SLF in Km.			
				Work in Progress	Yes					Yes to Start	Expenditure/Expenditure booked			Total waste generated (TPD)	50% of total before processing	Costs for processing	20% of total bio degradable		Total waste after processing		
1	1	Ahmedabad	Ahmedabad	Yes		1	Barqa	Yes					5	42.30	4.10	2.05	1.85	1.03	1.23	12	
	2					2	Molera								6.90	3.45	3.11	1.73	2.07	15	
	3					3	Bavia								7.50	3.75	3.38	1.88	2.25	30	
	4					4	Sarand								9.00	4.50	4.05	2.25	2.70	25	
	5					5	Dhodka								14.80	7.40	6.66	3.70	4.44	50	
2	2	Baroda	Baroda	Yes		6	Savli	Yes					3	27.00	3.60	1.80	1.62	0.90	1.08	25	
	7					7	Kanjan								7.70	3.85	3.47	1.93	2.31	30	
	8					8	Dabhoo								15.70	7.85	7.07	3.93	4.71	35	
3	3	Bhavnagar	Bhavnagar	Yes		9	Unraib (Trin @ Sitor)	Yes						6	49.00	3.00	1.50	1.35	0.75	0.90	52
	10					10	Vatshipar								4.00	2.00	1.80	1.00	1.20	20	
	11					11	Sitor (Trin @ Sitor)								6.00	3.00	2.70	1.50	1.80	32	
	12					12	Palitana (Trin @ Sitor)								6.00	3.00	2.70	1.50	1.80	51	
	13					13	Gungashtar (Trin @ Sitor)								12.00	6.00	5.40	3.00	3.60	35	
	14					14	Talaja								18.00	9.00	8.10	4.50	5.40	53	
4	4	Jamnagar	Jamnagar	Yes		15	Salaya		Yes				5	29.50	3.00	1.50	1.35	0.75	0.90	65	
	16					16	Kalavad								3.50	1.75	1.58	0.88	1.05	47	
	17					17	Sakta								5.00	2.50	2.25	1.25	1.50	20	
	18					18	Dhrol								8.00	4.00	3.60	2.00	2.40	47	
	19					19	Kumbhastar								10.00	5.00	4.50	2.50	3.00		
5	5	Junagadh	Junagadh	Yes		20	Vandholi	Yes					11	150.00	2.00	1.00	0.90	0.50	0.60	52	
	21					21	Visaradar								4.00	2.00	1.80	1.00	1.20	40	
	22					22	Chowad (Trin @ Keshod)								5.00	2.50	2.25	1.25	1.50	65	
	23					23	Barwa								5.00	2.50	2.25	1.25	1.50	42	
	24					24	Bhayavadar (Upleta)								5.00	2.50	2.25	1.25	1.50		

8	2	Ranavav	Ponbandar	Yes	5	2	1,864,880	3,113,920	7	76,000	1.50	1.35	0.75	0.90	30
					Yes		1,912,157 <td>3,113,920</td> <td></td> <td>4,000</td> <td>2.00</td> <td>1.80</td> <td>1.00</td> <td>1.20</td> <td>40</td>	3,113,920		4,000	2.00	1.80	1.00	1.20	40
					Yes		2,553,930 <td>6,227,840</td> <td></td> <td>5,000</td> <td>2.50</td> <td>2.25</td> <td>1.25</td> <td>1.50</td> <td>45</td>	6,227,840		5,000	2.50	2.25	1.25	1.50	45
					Yes	Yes	3,229,760 <td>6,227,840</td> <td></td> <td>7,000</td> <td>3.50</td> <td>3.15</td> <td>1.75</td> <td>2.10</td> <td>30</td>	6,227,840		7,000	3.50	3.15	1.75	2.10	30
					Yes	Yes	2,737,308 <td>6,227,840</td> <td></td> <td>8,000</td> <td>4.00</td> <td>3.60</td> <td>2.00</td> <td>2.40</td> <td>0</td>	6,227,840		8,000	4.00	3.60	2.00	2.40	0
					Yes	Yes	23,826,080 <td>49,822,720</td> <td></td> <td>45,000</td> <td>22.50</td> <td>20.25</td> <td>11.25</td> <td>13.50</td> <td>23</td>	49,822,720		45,000	22.50	20.25	11.25	13.50	23
9	3	Botad	Bhavnagar	Yes	1	2	2,730,390 <td>6,227,840</td> <td>3</td> <td>28,000</td> <td>1.50</td> <td>1.35</td> <td>0.75</td> <td>0.90</td> <td>24,000</td>	6,227,840	3	28,000	1.50	1.35	0.75	0.90	24,000
					Yes	Yes	1,864,880 <td>3,113,920</td> <td></td> <td>3,000</td> <td>2.50</td> <td>2.25</td> <td>1.25</td> <td>1.50</td> <td>57,000</td>	3,113,920		3,000	2.50	2.25	1.25	1.50	57,000
					Yes	Yes	14,919,040 <td>24,911,360</td> <td></td> <td>20,000</td> <td>10.00</td> <td>9.00</td> <td>5.00</td> <td>6.00</td> <td>0,000</td>	24,911,360		20,000	10.00	9.00	5.00	6.00	0,000
10	4	Mahua	Bhavnagar	Yes	2	1	4,473,260 <td>3,736,704</td> <td>3</td> <td>37,000</td> <td>1.50</td> <td>1.35</td> <td>0.75</td> <td>0.90</td> <td>72,000</td>	3,736,704	3	37,000	1.50	1.35	0.75	0.90	72,000
					Yes	Yes	5,594,640 <td>9,341,760</td> <td></td> <td>8,000</td> <td>4.00</td> <td>3.60</td> <td>2.00</td> <td>2.40</td> <td>34,000</td>	9,341,760		8,000	4.00	3.60	2.00	2.40	34,000
					Yes	Yes	11,943,040 <td>24,911,360</td> <td></td> <td>26,000</td> <td>13.00</td> <td>11.70</td> <td>6.50</td> <td>7.80</td> <td>0,000</td>	24,911,360		26,000	13.00	11.70	6.50	7.80	0,000
11	5	Dwarika	Jamnagar	Yes	1	1	<td> <td>2</td> <td>20,000</td> <td>4.00</td> <td>3.60</td> <td>2.00</td> <td>2.40</td> <td>25,000</td> </td>	<td>2</td> <td>20,000</td> <td>4.00</td> <td>3.60</td> <td>2.00</td> <td>2.40</td> <td>25,000</td>	2	20,000	4.00	3.60	2.00	2.40	25,000
					Yes	Yes	3,650,473 <td>6,227,840</td> <td></td> <td>8,000</td> <td>6.00</td> <td>5.40</td> <td>3.00</td> <td>3.60</td> <td>0,000</td>	6,227,840		8,000	6.00	5.40	3.00	3.60	0,000
					3	2	<td> <td>5</td> <td>68,000</td> <td>1.00</td> <td>0.90</td> <td>0.50</td> <td>0.60</td> <td>28</td> </td>	<td>5</td> <td>68,000</td> <td>1.00</td> <td>0.90</td> <td>0.50</td> <td>0.60</td> <td>28</td>	5	68,000	1.00	0.90	0.50	0.60	28
					Yes	Yes	1,864,880 <td>3,113,920</td> <td></td> <td>2,000</td> <td>3.50</td> <td>3.15</td> <td>1.75</td> <td>2.10</td> <td>35</td>	3,113,920		2,000	3.50	3.15	1.75	2.10	35
					Yes	Yes	4,446,613 <td>12,455,680</td> <td></td> <td>7,000</td> <td>4.50</td> <td>4.05</td> <td>2.25</td> <td>2.70</td> <td>9</td>	12,455,680		7,000	4.50	4.05	2.25	2.70	9
					Yes	Yes	3,742,886 <td>9,341,760</td> <td></td> <td>9,000</td> <td>5.00</td> <td>4.50</td> <td>2.50</td> <td>3.00</td> <td>40</td>	9,341,760		9,000	5.00	4.50	2.50	3.00	40
					Yes	Yes	7,459,520 <td>12,455,680</td> <td></td> <td>10,000</td> <td>20.00</td> <td>18.00</td> <td>10.00</td> <td>12.00</td> <td>42</td>	12,455,680		10,000	20.00	18.00	10.00	12.00	42
					Yes	Yes	23,826,080 <td>49,822,720</td> <td></td> <td>40,000</td> <td>20.00</td> <td>18.00</td> <td>10.00</td> <td>12.00</td> <td>42</td>	49,822,720		40,000	20.00	18.00	10.00	12.00	42
					17	11	146,306,115 <td>290,217,344</td> <td>27</td> <td>303,000</td> <td></td> <td></td> <td></td> <td></td> <td></td>	290,217,344	27	303,000					
							43,652,458.89 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
(VCP) yet to start : 41027368 rs.															
(VCP) yet to start : 105278754 rs.															
TOTAL															
SUPER CLUSTER - 03															
SAURASHTRA & KUTCHH															
13	1	Surendranagar	Surendranagar	Yes	3	4	2,237,856 <td>3,736,704</td> <td>18</td> <td>289,220</td> <td>1.50</td> <td>1.35</td> <td>0.75</td> <td>0.90</td> <td>48</td>	3,736,704	18	289,220	1.50	1.35	0.75	0.90	48
					Yes	Yes	<td> <td>6</td> <td>99,000</td> <td>3.00</td> <td>2.70</td> <td>1.50</td> <td>1.80</td> <td>25</td> </td>	<td>6</td> <td>99,000</td> <td>3.00</td> <td>2.70</td> <td>1.50</td> <td>1.80</td> <td>25</td>	6	99,000	3.00	2.70	1.50	1.80	25
					Yes	Yes	<td> <td></td> <td>3,000</td> <td>1.50</td> <td>1.35</td> <td>0.75</td> <td>0.90</td> <td>42</td> </td>	<td></td> <td>3,000</td> <td>1.50</td> <td>1.35</td> <td>0.75</td> <td>0.90</td> <td>42</td>		3,000	1.50	1.35	0.75	0.90	42
					Yes	Yes	7,459,520 <td>12,455,680</td> <td></td> <td>10,000</td> <td>5.00</td> <td>4.50</td> <td>2.50</td> <td>3.00</td> <td>35</td>	12,455,680		10,000	5.00	4.50	2.50	3.00	35
					Yes	Yes	3,760,608 <td>9,341,760</td> <td></td> <td>12,000</td> <td>6.00</td> <td>5.40</td> <td>3.00</td> <td>3.60</td> <td>35</td>	9,341,760		12,000	6.00	5.40	3.00	3.60	35
					Yes	Yes	10,413,040 <td>24,911,360</td> <td></td> <td>20,000</td> <td>10.00</td> <td>9.00</td> <td>5.00</td> <td>6.00</td> <td>15</td>	24,911,360		20,000	10.00	9.00	5.00	6.00	15
					Yes	Yes	2,976,260 <td>6,227,840</td> <td></td> <td>48,000</td> <td>24.00</td> <td>21.60</td> <td>12.00</td> <td>14.40</td> <td>0</td>	6,227,840		48,000	24.00	21.60	12.00	14.40	0
14	2	Amjar	Kutch	Yes	2	2	3,060,027 <td>3,750,000</td> <td>7</td> <td>55,000</td> <td>27.50</td> <td>24.75</td> <td>13.75</td> <td>16.50</td> <td>0</td>	3,750,000	7	55,000	27.50	24.75	13.75	16.50	0
					Yes	Yes	21,326,080 <td>12,000,000</td> <td></td> <td>17,000</td> <td></td> <td></td> <td></td> <td></td> <td>30</td>	12,000,000		17,000					30
					2	2	<td> <td></td> <td>37,920</td> <td></td> <td></td> <td></td> <td></td> <td></td> </td>	<td></td> <td>37,920</td> <td></td> <td></td> <td></td> <td></td> <td></td>		37,920					
15	3	Bhachau	Kutch	Yes	2	2	<td> <td>2</td> <td>12,000</td> <td>6.00</td> <td>5.40</td> <td>3.00</td> <td>3.60</td> <td></td> </td>	<td>2</td> <td>12,000</td> <td>6.00</td> <td>5.40</td> <td>3.00</td> <td>3.60</td> <td></td>	2	12,000	6.00	5.40	3.00	3.60	

16	4	Bhuj	Kutch	Yes	74	Mandvi	1	1	1	4,467,390	6,227,940	2	35.22	17.61	15.85	8.81	10.57
17	5	Haldol	Surendrar	Yes	75	Bhuj	Yes	Yes	Yes	14,919,040	6,000,000		10.59	5.30	4.77	2.65	3.18
18	6	Motdi	Rajkot	Yes	76	Haldol	Yes	Yes	Yes	3,729,760	1,500,000	1	6.00	3.00	2.70	1.50	1.80
19	7	Wankaner	Rajkot	Yes	77	Maliya	2	2	2	1,864,680	750,000	2	40.00	20.00	18.00	10.00	12.00
20	8	Dhanduka	Ahmedabad	Yes	78	Maliyana	Yes	Yes	Yes	26,108,320	6,000,000		36.43				30
21	9	Vizangam	Rajkot	Yes	79	Wankaner	Yes	Yes	Yes	3,542,432	2,250,000	1	10.00	5.00	4.50	2.50	3.00
			Ahmedabad	Yes	80	Dhanduka	Yes	Yes	Yes	2,611,688	41,300,000	1	17.00	8.50	7.65	4.21	5.10
			Ahmedabad	Yes	81	Vizangam	Yes	Yes	Yes	5,159,854	42,200,000	1	15.00	7.50	6.75	3.75	4.50
TOTAL				7	2	11	8	8	11,924,1035	181,651,184	18	289.22					
				MCP Completed : 62922459 rs.				300893019.33									
SUPER CLUSTER - 01		Central Gujarat		2.00	2.00	17.00	14.00	14.00	428.20			31	428.20				
22	1	Anand	Area id	Yes	82	Mahudha	9	11	11	1,654,880	2,813,920	20	270.10				
					83	Kanjar	Yes	Yes	Yes	3,729,760	5,627,840		3.40	1.70	1.53	0.85	1.02
					84	Bonani	Yes	Yes	Yes	2,185,400	2,813,920		3.60	1.80	1.62	0.90	1.06
					85	Sojitra	Yes	Yes	Yes	3,729,760	5,627,840		4.20	2.10	1.89	1.05	1.28
					86	Kajhal	Yes	Yes	Yes	3,729,760	5,627,840		4.20	2.10	1.89	1.05	1.26
					87	Khoda	Yes	Yes	Yes	3,075,276	5,627,840		4.70	2.35	2.12	1.18	1.41
					88	Ankav	Yes	Yes	Yes	2,206,531	2,813,920		5.10	2.55	2.30	1.28	1.53
					89	Obad	Yes	Yes	Yes	2,335,997	2,813,920		5.40	2.70	2.43	1.35	1.62
					90	Dakor	Yes	Yes	Yes	3,451,752	5,627,840		5.50	2.75	2.48	1.38	1.65
					91	Mahemda	Yes	Yes	Yes	4,509,790	8,441,760		6.40	3.20	2.88	1.60	1.92
					92	Karamsad	Yes	Yes	Yes	2,865,379	5,627,840		6.90	3.45	3.11	1.73	2.07
					93	Chaklasi	Yes	Yes	Yes	3,921,309	8,441,760		7.00	3.50	3.15	1.75	2.10
					94	Umroth	Yes	Yes	Yes	7,459,520	11,255,680		7.70	3.85	3.47	1.93	2.31
					95	Thasara	Yes	Yes	Yes	5,594,640	8,441,760		8.40	4.20	3.78	2.10	2.52
					96	V V	Yes	Yes	Yes	9,324,400	14,069,600		8.70	4.35	3.92	2.18	2.61
					97	Kapadvary	Yes	Yes	Yes	4,356,209	8,441,760		11.30	5.65	5.09	2.83	3.39
					98	Pellad	Yes	Yes	Yes	9,324,400	14,069,600		12.90	6.45	5.81	3.23	3.87
					99	Borsad	Yes	Yes	Yes	11,189,280	16,883,520		13.40	6.70	6.03	3.35	4.02
					100	Anand	Yes	Yes	Yes	29,838,080	67,759,194		15.20	7.60	6.84	3.60	4.56
					101	Nadiad	Yes	Yes	Yes	29,838,080	65,430,611		60.20	30.10	27.09	15.05	18.06
					102	Panchmah	Yes	Yes	Yes	29,838,080	65,430,611		75.90	37.95	34.16	18.98	22.77
							7	2	2			0	129.30				